

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Morehead Cemetery#7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		Page No. 2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
	K.S.A.				
General	17-1330	4	6,585	6,228	3.628
Debt Service	10-113				
Totals	xxxxxxxxxxx		6,585	6,228	3.628
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?		No

Assisted by: R Neely
Address: _____

County Clerk's Use Only
1,716,821
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 18, 2010
R. Neely
County Clerk

Clayton M. Langitt
Ralph M. Vineyard
Irene Gudke
Marvin Fogelman
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>6,858</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,858</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>43,706</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>13,892</u>	
5b. Personal Property 2009	- <u>13,008</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>884</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>27,040</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>71,630</u>	
8. Total Estimated Valuation July, 1,2010	<u>1,716,711</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,645,081</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04354</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>299</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>7,157</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,157</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Morehead Cemetery#7
Neosho County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	6,858	256	3	64	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,858	256	3	64	0

County Treas MVT Estimate

256

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

64

County Treas Slider Estimate

0

MVT Factor 0.03733

RVT Factor 0.00044

16/20M Factor 0.00933

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,885	648	331
Receipts:			
Ad Valorem Tax		6,858	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			256
Recreational Vehicle Tax			3
16/20M Vehicle Tax			64
LAVTR			0
Slider			0
In Lieu of Taxes			
County Disbursement	5,284		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,284	6,858	323
Resources Available:	7,169	7,506	654
Expenditures:			
operations	237	250	250
Mowing	4,400	4,950	4,400
Stone Maintenance	1,634	1,650	1,650
Service/Restroom	195	250	200
Publication / Postage	55	75	85
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,521	7,175	6,585
Unencumbered Cash Balance Dec 31	648	331	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	5,466	8,064	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Morehead Cemetery#7
Neosho County

will meet on October 10th, 2010 at 4:00 P.M. at Morehead Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Irene Gudde's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	6,521	1.861	7,175	2.130	6,585	6,228	3.628
Debt Service							
Totals	6,521	1.861	7,175	2.130	6,585	6,228	3.628
Less: Transfers	0		0		0		
Net Expenditures	6,521		7,175		6,585		
Total Tax Levied	4,782		6,858		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,569,802		3,219,788		1,716,711		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Irene Gudde

Clerk

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